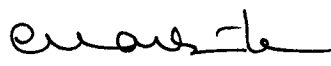
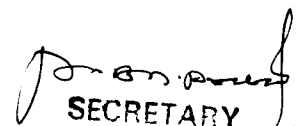


HYDERABAD METROPOLITAN DEVELOPMENT AUTHORITY							
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2014							
Amount 2012 - 2013 Rs.	EXPENDITURE	Sch. No.	Amount 2013 - 2014 Rs.	Amount 2012 - 2013 Rs.	INCOME	Sch. No.	Amount 2013 - 2014 Rs.
32,91,19,107.00	To Salaries and Wages	I	37,49,44,176.30	29,03,516.00	By Advertisement And Hoardings		75,99,682.00
1,60,33,840.00	To Exhibition & Public Relations	J	1,86,38,390.00	205,86,90,391.36	By Development Charges	Y	255,90,41,500.30
1,18,07,683.00	To Maintenance Of Vehicles	K	1,60,58,614.00	10,91,64,836.00	By Fees And Levies		16,45,52,041.00
20,490.00	To Library	L	24,780.00				
5,99,33,885.31	To Office Expenses	M	5,53,33,632.82	3,84,15,333.00	By Processing Charges		4,05,48,404.00
1,37,40,296.00	To Fee And Fund	N	3,39,40,116.00	17,58,94,590.48	By Income From Parks	U	17,88,03,806.00
10,73,83,119.00	To Repairs And Maintenance	O	20,16,47,266.00	27,24,40,825.00	By Interest	V	16,22,21,638.13
18,80,99,745.00	To Maintenance Of Parks	P	21,41,57,171.14	21,87,28,892.00	By Rental Income	W	19,67,98,423.46
7,61,92,400.00	To Interest on Government Loans		7,61,92,400.00	3,39,05,004.00	By Other Receipts	X	26,00,09,323.07
62,50,000.00	To Interest on APUFIDC- JNNURM loan		1,87,50,000.00	140,15,52,462.24	By Excess IT provision Written back		0.00
4,21,44,686.00	To Interest On Union Bank Of India		0.00	51,17,86,822.60	By Excess of Expenditure over income		193,65,06,351.48
78,83,93,006.00	To Interest On Hudco Loan		73,14,71,559.00				
18,00,14,788.00	To Interest On Indian Bank Loan		13,28,64,846.00				
20,68,117.00	To Master Plan Development		31,16,937.00				
4,23,67,725.44	To Income-tax paid for earlier years		0.00				
1,00,46,767.60	To Service tax		74,64,549.80				
28,00,000.00	To Gratuity Fund Contribution		0.00				
92,51,95,347.83	To Depreciation		84,43,89,270.15				
174,98,86,832.66	To Tr to Development Fund		217,51,85,275.26				
27,19,84,836.84	To Prior Period Expenditure/Income	Q	60,19,02,185.97				
482,34,82,672.68	TOTAL		550,60,81,169.44	482,34,82,672.68	TOTAL		550,60,81,169.44


 CHIEF ACCOUNTS OFFICER
 Hvd, Metropolitan Development Authority
 HYDERABAD.


 SECRETARY
 Hyderabad Metropolitan Development Authority
 HYDERABAD